



सत्यमेव जयते



ANEMIA MUKT BHARAT BUDGET FACTSHEET

FY 2019-20 and FY 2020-21



POSHAN
Abhiyaan
PM's Overarching
Scheme for Holistic
Nourishment

सही पोषण - देश रोशन



NATIONAL HEALTH MISSION
राष्ट्रीय स्वास्थ्य मिशन

States/UTs	Budget FY 2019-20 INR (in lakh)		Budget FY 2020-21 INR (in lakh)		Change %*	
	Proposed	Approved	Proposed	Approved	Proposed	Approved
All India	99293	85106	97988	94018	▼ -2	▲ 10
A & N Islands	49	44	31	31	▼ -35	▼ -28
Andhra Pradesh	1415	1826	2712	2696	▲ 92	▲ 48
Arunachal Pradesh	704	608	429	374	▼ -39	▼ -38
Assam	2293	2011	2979	2979	▲ 30	▲ 48
Bihar	9835	6589	5916	5915	▼ -40	▼ -10
Chandigarh	0.03	0.03	1	1	▲ 97	▲ 97
Chhattisgarh	4591	3219	4990	4274	▲ 9	▲ 33
Daman & Diu + D & N Haveli	64	45	43	45	▼ -32	0
Delhi	2027	1615	1701	1205	▼ -16	▼ -25
Goa	130	123	185	91	▲ 43	▼ -26
Gujarat	3225	3172	2706	2682	▼ -16	▼ -15
Haryana	920	804	2372	2278	▲ 158	▲ 183
Himachal Pradesh	689	617	798	798	▲ 16	▲ 29
Jammu & Kashmir	1828	1085	1928	1928	▲ 5	▲ 78
Jharkhand	4527	3515	4416	4325	▼ -2	▲ 23
Karnataka	4138	3383	3749	3749	▼ -9	▲ 11
Kerala	1784	1659	1672	1672	▼ -6	▲ 1
Lakshadweep	7	5	13	13	▲ 79	▲ 132
Madhya Pradesh	9131	9068	11135	10908	▲ 22	▲ 20
Maharashtra	9521	8232	6117	5931	▼ -36	▼ -28
Manipur	359	354	461	430	▲ 28	▲ 21
Meghalaya	827	668	629	587	▼ -24	▼ -12
Mizoram	275	258	195	195	▼ -29	▼ -24
Nagaland	463	423	379	350	▼ -18	▼ -17
Odisha	2214	2118	1659	1659	▼ -25	▼ -22
Puducherry	325	212	201	172	▼ -38	▼ -19
Punjab	2547	2936	2544	2505	0	▼ -15
Rajasthan	5601	4627	5007	4987	▼ -11	▲ 8
Sikkim	68	52	74	38	▲ 9	▼ -26
Tamil Nadu	3869	3776	6374	6374	▲ 65	▲ 69
Telangana	3258	1200	6804	6233	▲ 109	▲ 419
Tripura	479	474	627	435	▲ 31	▼ -8
Uttar Pradesh	14478	12707	8503	8136	▼ -41	▼ -36
Uttarakhand	899	893	1373	1224	▲ 53	▲ 37
West Bengal	5080	5073	6742	6415	▲ 33	▲ 26
Ladakh	0	0	101	101	▲ 100	▲ 100

Data Source: State-specific NHM Programme Implementation Plans (PIPs) which are proposed budget by states and Record of Proceedings (RoPs) which are approved budget under NHM for the given financial years available on the NHM website:

<https://nhm.gov.in/index4.php?lang=1&level=0&linkid=449&lid=53>

* The percentage change shows the difference in budget proposed in FY 20-2021 and FY 2019-20, taking base value of FY 2019-20. The same is used for calculating percentage change in budget approved respectively.

NHM BUDGET HEADS FOR ANEMIA MUKT BHARAT

FMR Code	Budget Heads
	PROCUREMENT
6.2.1.5	IFA Tablet for non-pregnant & non-lactating women in reproductive Age (20-49 Yrs)
6.2.1.7.a	IFA Tablet for Pregnant & Lactating Mothers
6.2.1.7.b	Folic Acid Tablets (400mg) for pregnant mothers
6.2.2.3	IFA Syrup (with Auto-dispenser) for Children 6-60 Months
6.2.2.5	IFA Tablet (IFA-WIFS Junior Tablets - Pink Sugar Coated) for Children 5-10 Years
6.2.4.1	IFA Tablets under WIFS (10-19 Years)
6.2.1.8.	Procurement of Iron Sucrose and FCM
6.2.1.6	Albendazole Tablet for non-pregnant & non-lactating women in reproductive Age (20-49 Yrs)
6.2.1.7.d	Albendazole Tablets (for pregnant women)
6.2.2.4	Albendazole Tablets for children 12-60 Months
6.2.2.6	Albendazole Tablets for children for 5-10 Years
6.2.4.2	Albendazole Tablets for children for 10-19 Years
6.2.2.2.	Drugs and Supplies for NIPI and National Deworming Day
6.1.1.2.2	Any other equipment (One digital hemoglobinometer per RBSK Team and One at each Sub-centre)/ testing strip)
6.2.2.9	Any other Drugs & Supplies (Consumable for haemoglobinometer)
6.2.7.2	Drugs and Supplies for Blood related Disorders- Haemoglobinopathies
	CAPACITY BUILDING
9.5.2.3	Orientation activities on vitamin A supplementation and Anemia Mukht Bharat Programme
9.5.2.23	One day Orientation of frontline workers (ASHA/ANM) and allied department workers (Teachers/AWW) on Anemia Mukht Bharat strategy. As per RCH training norms
9.5.2.24	Other Child Health trainings (please specify) District Level Orientation on AMB officials from Health, education ,social welfare and other allied departments
9.5.2.19	Orientation on National Deworming Day
9.5.4.9	WIFS trainings (District)
9.5.4.10	WIFS trainings (Block)
9.5.6.2	Training for Haemoglobinopathies
	Community Interventions
	ASHA INCENTIVES
3.1.1.1.8	NIPI incentive for mobilizing WRA (non-pregnant & non-lactating women 20-49)
3.1.1.1.9	NIPI incentive for mobilizing children and/or ensuring compliance and reporting (6-59 months)
3.1.1.1.10	National Iron Plus Others (*Lactating mothers)

FMR Code	Budget Heads
	IEC/SBCC
11.4	IEC/BCC activities under MH
11.5	IEC/BCC activities under CH
11.6	IEC/BCC activities under FP
11.7	IEC/BCC activities under AH
	Monitoring, evaluation and miscellaneous activities/ Printing activities under CH
12.2.3	Printing for Micronutrient Supplementation Programme including IEC materials, reporting formats, guidelines / training materials etc. (For AMB and Vitamin A supplementation programmes)
12.2.5	Printing of Compliance cards and reporting formats for National Iron Plus initiative for 6-59 months age group and for 5-10 years age group
12.2.6	Printing of IEC materials and reporting formats etc for National Deworming Day
12.4.2	Printing under WIFS -WIFS cards, WIFS registers, reporting format etc
	Strengthening Service Delivery
1.1.1.4	Antenatal screening of all pregnant women coming to the facilities in their first trimester for sickle cell trait, Beta Thalassemia, Haemoglobin variants esp. Haemoglobin E and Anemia
2.3.1.2	Line Listing and Follow up of severely anemic women
2.3.1.3	Line Listing women with blood disorder
2.3.1.4	Follow up mechanism for severely anemic women and women with Blood disorders
2.3.3.1	One time screening to identify the carriers of sickle cell trait , Beta Thalassemia, Haemoglobin variants at school especially class 8 students
3.2.5.1.3/ 3.1.1.4.1	Operational cost for impregnation of Bed nets
	Research and Surveys
10.2.1	Research, Studies and Analysis (State specific)
	Drug Warehouse and Logistics
14.2.13	Any other (Specify) Transportation Cost of IFA Tablets
	Programme Management
16.1.2.1.3	Review/Orientation meeting for child Health Programmes
16.1.3.3.3	Mobility Support for DPMU/District
	State Level HR under RMNCH+A and HSS
16.4.1.3.2	Consultant/Programme officers/HR for State Center of Excellence
	Innovations
	(State specific)

Note: A total of 11 major and 46 minor eligible budget heads under the purview of AMB in the PIP were identified. The budget heads were selected on the basis of their relevance to the six interventions that AMB focuses on and are as follows: i) prophylactic iron and folic acid (IFA) supplementation, ii) deworming, iii) intensified year-round behavior change communication (BCC) campaign, iv) testing and treatment of anemia using digital methods and point of care treatment with a special focus on pregnant women and school-going adolescents, v) mandatory provision of IFA fortified foods in government-funded public health programmes, and vi) intensifying awareness, screening and treatment of non-nutritional causes of anemia in endemic pockets, with a special focus on malaria, haemoglobinopathies, and fluorosis.

All budget heads related to IFA supplementation were included. For deworming and non-nutritional causes of anemia, separate national-level programmes are operational. Hence, only selected budget heads related to these strategies were included. For deworming, intervention budgets related to procurement, capacity building, and Information, Education, Communication/Behaviour Change Communication (IEC/BCC) were included. Similarly, for haemoglobinopathies, budgets for procurement and capacity building were included. For malaria, only the cost of insecticide treated bed nets is included, as it is a focus activity under AMB. For Fluorosis, no budget heads which directly effects the AMB programme were found, and hence it was excluded. Further, any anemia related research, innovation, human resource, drug warehouse and logistics, and programme management that was proposed and/or approved was included in the list.