



सत्यमेव जयते



# MATERNAL NUTRITION BUDGET FACTSHEET

FY 2019-20 and FY 2020-21



राष्ट्रीय पोषण - देश रोशन



राष्ट्रीय स्वास्थ्य मिशन

States/UTs	Budget FY 2019-20 INR (in lakh)		Budget FY 2020-21 INR (in lakh)		Change %*	
	Proposed	Approved	Proposed	Approved	Proposed	Approved
<b>All India</b>	<b>86668</b>	<b>79953</b>	<b>85448</b>	<b>84603</b>	▼ -1	▲ 6
A & N Islands	23	23	18	18	▼ -25	▼ -25
Andhra Pradesh	1834	1847	3848	3848	▲ 110	▲ 108
Arunachal Pradesh	155	155	192	179	▲ 24	▲ 16
Assam	1584	1584	1824	1824	▲ 15	▲ 15
Bihar	8487	7527	5549	5549	▼ -35	▼ -26
Chandigarh	0	0	121	121	▲ 100	▲ 100
Chhattisgarh	2771	2409	2939	2917	▲ 6	▲ 21
Daman & Diu + D & N Haveli	69	66	61	60	▼ -11	▼ -9
Delhi	925	578	838	588	▼ -9	▲ 2
Goa	174	109	74	76	▼ -58	▼ -31
Gujarat	3186	3186	3424	3424	▲ 7	▲ 7
Haryana	473	473	1102	1028	▲ 133	▲ 117
Himachal Pradesh	923	802	556	556	▼ -40	▼ -31
Jammu & Kashmir	1658	1612	1625	1625	▼ -2	▲ 1
Jharkhand	2662	1842	7435	7435	▲ 179	▲ 304
Karnataka	2313	2325	1526	1526	▼ -34	▼ -34
Kerala	1313	1249	1045	1045	▼ -20	▼ -16
Lakshadweep	3	3	11	11	▲ 261	▲ 334
Madhya Pradesh	12119	12149	9888	9888	▼ -18	▼ -19
Maharashtra	5492	5492	6490	6484	▲ 18	▲ 18
Manipur	356	356	412	392	▲ 16	▲ 10
Meghalaya	592	464	593	592	0	▲ 28
Mizoram	227	227	138	138	▼ -39	▼ -39
Nagaland	471	447	442	442	▼ -6	▼ -1
Odisha	6300	5852	3796	3796	▼ -40	▼ -35
Puducherry	323	210	91	87	▼ -72	▼ -58
Punjab	1439	1709	2135	2096	▲ 48	▲ 23
Rajasthan	5965	5015	4179	4239	▼ -30	▼ -15
Sikkim	45	29	39	29	▼ -12	▲ 1
Tamil Nadu	1249	1206	2649	2649	▲ 112	▲ 120
Telangana	2736	2736	5697	5697	▲ 108	▲ 108
Tripura	798	798	443	410	▼ -44	▼ -49
Uttar Pradesh	18412	15889	12638	12288	▼ -31	▼ -23
Uttarakhand	556	550	1163	1090	▲ 109	▲ 98
West Bengal	1035	1035	2385	2385	▲ 130	▲ 130
Ladakh	0	0	83	73	▲ 100	▲ 100

**Data Source:** State-specific NHM Programme Implementation Plans (PIPs) which are proposed budget by states and Record of Proceedings (RoPs) which are approved budget under NHM for the given financial years available on the NHM website:

<https://nhm.gov.in/index4.php?lang=1&level=0&linkid=449&lid=53>

\* The percentage change shows the difference in budget proposed in FY 20-2021 and FY 2019-20, taking base value of FY 2019-20. The same is used for calculating percentage change in budget approved respectively.

## NHM BUDGET HEADS FOR MATERNAL NUTRITION

FMR Code	Budget Heads
	<b>Procurement</b>
6.2.1.7.a	IFA tablets for Pregnant & Lactating Mothers
6.2.1.7.b	Folic Acid Tablets (400 mcg) for Pregnant
6.2.1.7.c	Calcium tablets
6.2.1.7.d	Albendazole tablets for pregnant women
6.2.1.8.	Procurement of Iron Sucrose
6.2.1.8.	Procurement of FCM/ Other (e.g. OGTT etc)
6.1.1.2.b	Any other equipment (for SRC/MNCU/SNCU/ NBSU/NBCC/NRC/ number of digital hemoglobinometer (One digital hemoglobinometer per RBSK Team and One at each Sub-centre)/ testing strip)
6.2.2.9	Any other Drugs & Supplies (Consumable for haemoglobinometer)
	<b>ASHA Incentives</b>
3.1.1.1.10	National Iron Plus Others (mobilizing lactating mothers)
3.1.1.1.13	Any other ASHA incentives (please specify)
	<b>Strengthening MH Services</b>
	<b>Service Delivery - Community Based</b>
2.3.1.1.a	Outreach camps
2.3.1.1.b	Monthly Village Health and Nutrition Days
2.3.1.2	Line listing and follow-up of severely anemic women
2.3.1.3	Line listing of the women with blood disorders
2.3.1.4	Follow up mechanism for the severely anemic women and the women with blood disorders
	<b>Facility Based</b>
1.1.1.2	Diet services for JSSK Beneficiaries (3 days for Normal Delivery and 7 days for Caesarean)
1.1.1.3	Blood Transfusion for JSSK Beneficiaries
1.1.1.4	Antenatal Screening of all pregnant women coming to the facilities in their first trimester for Sickle cell trait, $\beta$ Thalassemia, Hemoglobin variants esp. Hemoglobin E and Anemia -Refer Hemoglobinopathies guidelines
3.2.5.1.3	Operational cost for impregnation of Bed nets
	<b>IEC /SBCC</b>
11.4.1	Media Mix of Mid Media/ Mass Media
11.4.2	Inter Personal Communication
11.4.3	Any other IEC/BCC activities (please specify)
	<b>Printing</b>
12.1.2	Printing of MCP cards, safe motherhood booklets etc.
12.1.5	Any other (please specify)

**Note:** A total of 5 major and 24 minor eligible budget heads under the purview of maternal nutrition in the PIP were identified. The budget heads were selected on the basis of their relevance to approaches to address maternal nutrition mentioned in SAARC Regional Guidance on Maternal Nutrition, Improving Nutrition Care for Women in South Asia viz. assessment and classification, counselling, supplementation and treatment.