



## Maternal Nutrition: Budget Highlights FY 2020-21 for 36 States/UTs

Based on analysis of Maternal Nutrition related Budget under NHM ROPs for 36 States/UTs, FY 2020-21



S. No.	States/UTs	Budget approved INR (in lakh)	New programme activities addressed in RoP, FY 2020-21	State budget utilized for activities below	Activities may be addressed in PIP, FY 2021-22
1	Andaman & Nicobar Islands	18	None	<ol style="list-style-type: none"> <li>1. Line listing &amp; follow up of severely anemic women</li> <li>2. Blood Transfusion under JSSK</li> </ol>	<ol style="list-style-type: none"> <li>1. Iron Sucrose,</li> <li>2. Digital Hemoglobino-meters &amp; Consumables</li> <li>3. ASHA Incentive to mobilize lactating women</li> <li>4. Diet under JSSK,</li> <li>5. IEC/SBCC for Maternal Nutrition</li> <li>6. Antenatal screening of pregnant women for blood disorders</li> <li>7. Research &amp; innovation</li> </ol>
2	Andhra Pradesh	3848	<ol style="list-style-type: none"> <li>1. Albendazole for WRA</li> <li>2. Hemoglobino-meters (2 per sub centre for 2 ANMs @ Rs 2500 per device)</li> </ol>	<ol style="list-style-type: none"> <li>1. IFA &amp; Albendazole for pregnant &amp; lactating women</li> <li>2. Folic Acid tablets</li> <li>3. Calcium tab</li> <li>4. Outreach Camps</li> </ol>	<ol style="list-style-type: none"> <li>1. Iron Sucrose, OGTT</li> <li>2. Antenatal screening of pregnant women for blood disorders</li> <li>3. IEC/SBCC for Maternal Nutrition</li> <li>4. Research &amp; innovation</li> </ol>
3	Arunachal Pradesh	179	<ol style="list-style-type: none"> <li>1. Antenatal screening of pregnant women for blood disorders</li> </ol>	<ol style="list-style-type: none"> <li>1. Calcium VHNDs</li> </ol>	<ol style="list-style-type: none"> <li>1. Calcium</li> <li>2. Digital Hemoglobino-meters &amp; Consumables</li> <li>3. ASHA Incentive to mobilize lactating women</li> <li>4. IEC/BCC</li> <li>5. Research &amp; innovation</li> </ol>
4	Assam	1824		<ol style="list-style-type: none"> <li>1. Folic Acid 400 mcg for pregnant women,</li> </ol>	<ol style="list-style-type: none"> <li>1. OGTT</li> <li>2. ASHA Incentive for mobilizing lactating</li> <li>3. Line listing and follow up for severely anemic women</li> <li>4. Research and Innovation</li> <li>5. Under budgeted Items: IFA Red and Albendazole for P &amp; L women</li> </ol>
5	Bihar	5549	<ol style="list-style-type: none"> <li>1. IFA Red for Pregnant &amp; Lactating Women</li> <li>2. Folic Acid Tablets for pregnant women</li> <li>3. Iron Sucrose for management of moderate and severely anemic women</li> <li>4. Hemoglobino-meters and consumables</li> <li>5. Drugs and supplies for hemoglobinopathies</li> <li>6. Antenatal Screening of pregnant women for blood disorders</li> </ol>	<ol style="list-style-type: none"> <li>1. Outreach camps and VHNDs</li> </ol>	<ol style="list-style-type: none"> <li>1. IFA Red and Albendazole for WRA, OGTT</li> <li>2. ASHA incentive for mobilizing lactating women</li> <li>3. Under budgeted Items: IFA tablets for pregnant &amp; lactating women, IFA Folic Acid Tablets, and Albendazole tablet for pregnant women</li> <li>4. Hemoglobino-meters: proposed for 800 devices against 10560 (9729 SCs + 831 RBSK teams) devices required. Similarly, less funds for Consumables proposed.</li> <li>5. ASHA incentive for mobilizing lactating women</li> <li>6. Research and Innovation</li> </ol>

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6	Chandigarh	121	None	1. IFA & Albendazole for P & L 2. Calcium 3. Line listing of women & school children with blood disorder 4. Outreach Camps	1. Iron sucrose, OGTT 2. ASHA Incentives to mobilize lactating women 3. Blood transfusion for JSSK beneficiaries 4. IEC/BCC 5. Antenatal screening of pregnant women for blood disorders 6. Research & Innovation
7	Chhattisgarh	2917	1. Budgeted for almost 100 % (99.2 %) of the required budget in procurement. 2. 100% Folic Acid Tablets and Albendazole for WRA and P & L women were planned to be procured from NHM Free Drugs.	VHNDs	1. Under budgeted : ASHA incentive for mobilizing children 2. OGTT
8	Dadra & Nagar Haveli and Daman & Diu	60	1. Albendazole tab for pregnant & lactating women	1. Digital Hemoglobino meters 2. Calcium	1. Iron sucrose ,OGTT 2. ASHA Incentives to mobilize lactating women 3. IEC/BCC 4. Research & Innovation
9	Delhi	588	1. Line Listing & Follow-up of severely anemic women	Blood Transfusion under JSSK	1. OGTT 2. ASHA Incentive for mobilizing lactating women, 3. Incentive to distribute LLIN/ITNs 4. IEC/BCC 5. Research & innovation
10	Goa	76	None	None	1. Calcium, OGTT 2. ASHA Incentives to mobilize lactating women 3. Line listing of women & school children with blood disorder
11	Gujarat	3424	1. Digital Hemoglobino-meters and consumables	1. ASHA Incentives for mobilizing lactating women 2. VHNDs	1. OGTT 2. Digital hemoglobin-meters and consumables. (Required devices -10223 (9231 SC+ 992 RBSK teams), Proposed for 800 devices.) 3. IEC/SBCC 4. Research and Innovation 5. Under budgeted Items: Folic Acid Tablet (-51 %), and Albendazole for 5-10 y children (-17%)
12	Haryana	1028	1. IFA for Pregnant & lactating and WRA 2. Folic Acid tab 3. Albendazole for WRA and Pregnant women 4. Consumables for hemoglobin-meters 5. WIFS trainings for district and block (school teachers govt and pvt)	Outreach camps and VHNDs	1. Iron sucrose, Calcium, OGTT 2. ASHA Incentives to mobilize lactating women 3. IEC/BCC 4. Line listing of women with blood disorder 5. Research & Innovation

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13	Himachal Pradesh	556	1. AMB Training for frontline workers 2. WIFS training at block level	1. Line listing of women with blood disorders	1. ASHA Incentives for mobilizing WRA and Lactating women 2. IEC/BCC 3. Antenatal screening of pregnant women for blood disorders 4. Incentive to distribute LLIN/ITNs 5. Blood Transfusion under JSSK 6. Outreach camps 7. Research & Innovation
14	Jammu & Kashmir	1625	1. IFA for pregnant & lactating women	None	1. ASHA Incentives for mobilizing WRA and Lactating women 2. IEC/BCC and printing 3. VHNDs 4. Research & Innovation
15	Jharkhand	7435	1. IEC/SBCC, 2. ASHA incentive for mobilizing lactating women for IFA consumption, 3. IFA for Non pregnant & Non Lactating Women in Reproductive Age and	None	1. OGTT 2. IFA tablets for pregnant & lactating women and Albendazole tablet for pregnant women. (As less than 50 % budget was proposed in the PIP 2020-21 due to unspent balance, state may estimate and re consider proposing to fill the gap, if any. 3. ASHA incentive for LLIN distribution 4. Outreach Camps
16	Karnataka	1526	None	None	1. IFA for WRA and Pregnant & Lactating women, Folic Acid tablets, Calcium, OGTT 2. IEC/BCC 3. ASHA Incentives for mobilizing WRA, and Lactating women 4. Outreach camps and VHNDs 5. Research & Innovation
17	Kerala	1045	None	1. IFA for WRA 2. Line listing of severely anemic women and those with blood disorder 3. VHNDs	1. Iron sucrose, OGTT 2. IEC/BCC 3. Antenatal screening of pregnant women & school children for blood disorders 4. Research & Innovation

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18	Lakshadweep	11	<ol style="list-style-type: none"> <li>1. Folic Acid Tablets</li> <li>2. Hemoglobinometers</li> <li>3. Line listing of severely anemic women and with blood disorders</li> <li>4. Screening of school children</li> </ol>	<ol style="list-style-type: none"> <li>1. Albendazole for pregnant women and adolescents (10 -19 yrs)</li> <li>2. Calcium</li> </ol>	<ol style="list-style-type: none"> <li>1. Iron sucrose</li> <li>2. ASHA Incentives for mobilizing WRA and Lactating women</li> <li>3. IEC/BCC</li> <li>4. Antenatal screening of pregnant women &amp; school children for blood disorders</li> <li>5. Incentive to distribute LLIN/ITNs</li> <li>6. Research &amp; Innovation</li> </ol>
19	Maharashtra	9888	<ol style="list-style-type: none"> <li>1. IFA for Non pregnant &amp; Non Lactating Women in Reproductive Age and</li> <li>2. Folic Acid Tablets</li> <li>3. Budget for Hemoglobinometers and consumables</li> </ol>	None	<ol style="list-style-type: none"> <li>1. OGTT</li> <li>2. IFA tablets for pregnant &amp; lactating women, and Albendazole tablet for pregnant women, if required. (As less than 50 % budget was proposed due to unspent balance, state may estimate and re consider proposing to fill the gap, if any)</li> <li>3. ASHA incentive for mobilizing lactating women for IFA consumption</li> </ol>
20	Madhya Pradesh	6484	<ol style="list-style-type: none"> <li>1. IFA for Non pregnant &amp; Non Lactating Women in Reproductive Age</li> <li>2. Iron Sucrose and FCM</li> <li>3. IEC/BCC</li> </ol>	VHNDs	<ol style="list-style-type: none"> <li>1. OGTT</li> <li>2. Under budgeted Folic Acid Tablets</li> </ol>
21	Manipur	392	<ol style="list-style-type: none"> <li>1. Hemoglobino-meters and consumables</li> </ol>	None	<ol style="list-style-type: none"> <li>1. Iron sucrose, OGTT</li> <li>2. Antenatal screening of pregnant women for blood disorders</li> <li>3. IEC/BCC</li> <li>4. Research &amp; Innovation</li> </ol>
22	Meghalaya	592	<ol style="list-style-type: none"> <li>1. ASHA incentive for WRA</li> </ol>	<ol style="list-style-type: none"> <li>1. IFA &amp; Albendazole for WRA</li> </ol>	<ol style="list-style-type: none"> <li>1. Digital Hemoglobino-meters &amp; consumables</li> <li>2. ASHA incentive for mobilizing lactating women</li> <li>3. Antenatal screening of pregnant women for blood disorders</li> <li>4. IEC/BCC</li> <li>5. Research &amp; Innovation</li> </ol>
23	Mizoram	138	<ol style="list-style-type: none"> <li>1. Digital Hemoglobino-meters &amp; consumables</li> </ol>	<ol style="list-style-type: none"> <li>1. IFA &amp; Albendazole for WRA</li> <li>2. Folic Acid tab. &amp; Calcium tab</li> <li>3. ASHA incentive for WRA</li> </ol>	<ol style="list-style-type: none"> <li>1. OGTT</li> <li>2. ASHA incentive for mobilizing lactating women</li> <li>3. Antenatal screening of pregnant women for blood disorders</li> <li>4. IEC/BCC</li> <li>5. Research &amp; Innovation</li> </ol>

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24	Nagaland	442	None	1. IFA & Albendazole for WRA	1. Iron sucrose, OGTT 2. Digital Hemoglobino-meters & consumables 3. ASHA incentive for mobilizing WRA & lactating women 4. Antenatal screening of pregnant women for blood disorder 5. Line listing & follow up of women with blood disorder 6. Research & Innovation
25	Odisha	3796	1. IFA for Non pregnant & Non Lactating Women in Reproductive Age 2. Calcium 3. IEC/SBCC 4. Procurement of FCM for management of severely and moderate anemic women.	1. Folic acid tablets and Albendazole Tablets 2. Hemoglobin-meters and consumables	1. IFA Red for pregnant & lactating women, As less than 50 % & 70 % budget was proposed in the PIP 2020-21 due to unspent balance, state may estimate and re consider proposing to fill the gap, if any 2. ASHA incentives to mobilize WRA and lactating women 3. Research & Innovation
26	Puducherry	87	None	None	1. OGTT 2. Diet under JSSK and blood transfusion 3. IEC/BCC 4. Antenatal screening of pregnant women & screening of school children for blood disorders 5. Outreach Camps 6. Research & Innovation
27	Punjab	2096	None	None	1. IEC/BCC 2. Antenatal screening of pregnant women for blood disorders 3. Outreach camps 4. Research & Innovation
28	Rajasthan	4239	None	None	1. IFA Red for pregnant & lactating women, Folic acid tablets, and Albendazole Tablets -As less than 50 % budget was proposed in the PIP 2020-21 due to unspent balance, state may estimate and re consider proposing to fill the gap, if any. 2. Iron Sucrose 3. ASHA incentives for mobilizing WRA 4. Research and Innovation

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29	Sikkim	29	1. Digital Hemoglobino-meters & Consumables	1. IFA and Albendazole for WRA 2. ASHA Incentives to mobilize WRA and lactating women 3. Outreach Camps 4. Blood Transfusion under JSSK	1. Iron Sucrose, OGTT 2. IEC/BCC 3. Antenatal screening of pregnant women for blood disorders 4. Diet for pregnant women under JSSK 5. Research & Innovation
30	Tamil Nadu	2649	1. IFA and Albendazole for WRA 2. Iron Sucrose, Calcium 3. Antenatal screening of pregnant women for blood disorders	None	1. OGTT 2. ASHA incentives for mobilizing lactating women 3. IEC/BCC 4. VHNDs 5. Research & Innovation
31	Telengana	5697	1. Consumables for Digital Hemoglobino-meters planned adequately for pregnant women. 2. Calcium tab. 3. Drugs and Supplies for Hemoglobino-pathies 4. IEC/BCC	1. Albendazole for WRA, Pregnant & Lactating women and Adolescents.	1. OGTT 2. IFA Red for pregnant & lactating women, Folic Acid and IFA Syrup -As less than 50 % budget was proposed in the PIP 2020-21 due to unspent balance, state may estimate and re consider proposing to fill the gap, if any. 3. ASHA incentives to mobilize lactating women 4. Outreach Camps 5. Research and Innovation
32	Tripura	410	1. Hemoglobino-meters and consumables 2. Line listing of severely anemic women	1. IFA & Albendazole for WRA 2. Folic Acid tab	1. Iron Sucrose, OGTT 2. ASHA incentives to mobilize WRA & lactating women 3. IEC/BCC 4. Antenatal screening of pregnant for blood disorders 5. Outreach Camps 6. Blood transfusion under JSSK 7. Research and Innovation

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33	Uttar Pradesh	12288	None	None	<ol style="list-style-type: none"> <li>OGTT</li> <li>State has not been able to plan adequately for Folic Acid Tablets and Hemoglobino-meters in absence of suppliers for these items.</li> <li>Under budgeted Items: IFA Red for P &amp; L women (-84 %), Folic Acid (-21 %), Albendazole for P &amp; L (-34%). (Required Budget was adjusted to 50 % as drugs already procured for two years in FY 2019-20.) State may estimate and re consider proposing to fill the gap, if any</li> <li>ASHA incentive to mobilize WRA &amp; Lactating women</li> <li>Outreach Camps</li> <li>Blood transfusion under JSSK</li> <li>Research and Innovation</li> </ol>
34	Uttarakhand	1090	<ol style="list-style-type: none"> <li>IFA and Albendazole for WRA</li> <li>Folic Acid tab</li> <li>Iron sucrose</li> <li>Albendazole for pregnant women</li> </ol>		<ol style="list-style-type: none"> <li>ASHA Incentives for mobilizing WRA</li> <li>Research and Innovation</li> </ol>
35	West Bengal	2385	<ol style="list-style-type: none"> <li>Consumables for digital hemoglobinometers</li> </ol>	<ol style="list-style-type: none"> <li>IFA Red &amp; Albendazole for WRA for pregnant &amp; lactating women</li> <li>Folic Acid Tablets</li> </ol>	<ol style="list-style-type: none"> <li>ASHA Incentive to mobilize WRA &amp; Lactating women.</li> <li>Diet under JSSK</li> <li>Research and Innovation</li> </ol>
36	Ladakh	73	None	None	<ol style="list-style-type: none"> <li>Consumables for hemoglobin-meters</li> <li>ASHA incentives for mobilizing lactating women</li> <li>IEC/BCC</li> <li>Antenatal screening of pregnant women for blood disorders</li> <li>Incentive to distribute LLIN/ITNs</li> <li>Research and Innovation</li> </ol>

**Data Source:** State-specific NHM Programme Implementation Plans (PIPs) which are proposed budget by states and Record of Proceedings (RoPs) which are approved budget under NHM for the given financial years available on the NHM website: <https://nhm.gov.in/index4.php?lang=1&level=0&linkid=449&lid=53>

State-wise major highlights of MN budget includes; (1) New activities that were introduced in the RoP FY 2020-21 which were not part of RoP 2019-20. (2) Activities for which state budget would be utilized in FY 2020-21 as mentioned in the RoP 2020-21. (3) Activities which may be considered for planning and budgeting in the year FY 2021-22.