



ANEMIA MUKT BHARAT BUDGET FACTSHEET

FY 2019-20, FY 2020-21 and FY 2021-22



States/UTs	2019-20 (INR in lakh)		2020-21 (INR in lakh)		Change %*		2021-22 (INR in lakh)		Change %*	
	Proposed	Approved	Proposed	Approved	Proposed	Approved	Proposed	Approved	Proposed	Approved
All India	97839	83482	92908	89097	▼ -5	▲ 7	128365	116420	▲ 38	▲ 31
A & N Islands	49	44	31	31	▼ -35	▼ -28	46	45	▲ 47	▲ 43
Andhra Pradesh	1755	1826	2476	2696	▲ 41	▲ 48	14266	14196	▲ 476	▲ 426
Arunachal Pradesh	704	704	530	530	▼ -25	▼ -25	429	429	▼ -19	▼ -19
Assam	2293	2011	2979	2979	▲ 30	▲ 48	3674	3465	▲ 23	▲ 16
Bihar	9836	6896	6900	6899	▼ -30	0	8077	7797	▲ 17	▲ 13
Chandigarh	0	0	0	0	▼ -100	▼ -100	13	1	▲ 100	▲ 100
Chhattisgarh	4605	3219	4990	4274	▲ 8	▲ 33	3324	3255	▼ -33	▼ -24
D&D + D&N Haveli	64	45	35	35	▼ -45	▼ -22	40	40	▲ 14	▲ 14
Delhi	2050	1451	1701	1205	▼ -17	▼ -17	1459	1302	▼ -14	▲ 8
Goa	130	123	185	89	▲ 43	▼ -28	128	32	▼ -31	▼ -63
Gujarat	3225	3172	2706	2682	▼ -16	▼ -15	3758	3758	▲ 39	▲ 40
Haryana	920	804	2361	2267	▲ 157	▲ 182	2275	2169	▼ -4	▼ -4
Himachal Pradesh	689	617	786	786	▲ 14	▲ 27	241	241	▼ -69	▼ -69
Jammu & Kashmir	1828	1085	1920	1920	▲ 5	▲ 77	2263	2177	▲ 18	▲ 13
Jharkhand	4527	3515	4416	4325	▼ -2	▲ 23	5718	5097	▲ 29	▲ 18
Karnataka	3265	2910	3249	3249	0	▲ 12	3686	3341	▲ 13	▲ 3
Kerala	1784	1659	1649	1649	▼ -8	▼ -1	5244	4494	▲ 218	▲ 173
Ladakh	0	0	101	101	▲ 100	▲ 100	95	93	▼ -5	▼ -8
Lakshadweep	7	5	13	13	▲ 79	▲ 132	18	18	▲ 41	▲ 41
Madhya Pradesh	9131	9068	8635	8408	▼ -5	▼ -7	16552	15274	▲ 92	▲ 82
Maharashtra	9521	8232	6117	5931	▼ -36	▼ -28	11090	8952	▲ 81	▲ 51
Manipur	359	354	378	347	▲ 5	▼ -2	247	133	▼ -35	▼ -62
Meghalaya	827	668	524	483	▼ -37	▼ -28	710	701	▲ 36	▲ 45
Mizoram	275	258	129	129	▼ -53	▼ -50	304	163	▲ 135	▲ 26
Nagaland	463	423	281	253	▼ -39	▼ -40	213	175	▼ -24	▼ -31
Odisha	2214	2118	1659	1659	▼ -25	▼ -22	3031	2908	▲ 83	▲ 75
Puducherry	325	212	199	171	▼ -39	▼ -19	208	195	▲ 5	▲ 14
Punjab	3017	3017	2514	2475	▼ -17	▼ -18	3542	3420	▲ 41	▲ 38
Rajasthan	5601	4627	5007	4987	▼ -11	▲ 8	3710	3585	▼ -26	▼ -28
Sikkim	68	52	71	37	▲ 5	▼ -29	44	34	▼ -39	▼ -8
Tamil Nadu	3869	3776	6371	6098	▲ 65	▲ 62	7573	6940	▲ 19	▲ 14
Telangana	3258	1200	6804	6233	▲ 109	▲ 419	3373	3369	▼ -50	▼ -46
Tripura	722	716	577	385	▼ -20	▼ -46	298	274	▼ -48	▼ -29
Uttar Pradesh	14478	12707	8503	8136	▼ -41	▼ -36	11552	11525	▲ 36	▲ 42
Uttarakhand	899	893	1369	1220	▲ 52	▲ 37	1522	1481	▲ 11	▲ 21
West Bengal	5080	5073	6742	6415	▲ 33	▲ 26	9644	5342	▲ 43	▼ -17

Data Source: State-specific NHM Programme Implementation Plans (PIPs) which are proposed budget by states and Record of Proceedings (RoPs) which are approved budget under NHM for the given financial years available on the NHM website:
<https://nhm.gov.in/index4.php?lang=1&level=0&linkid=449&lid=53>

* The percentage change shows the difference in budget proposed in FY 2021-22, FY 2020-21 and FY 2019-20. To calculate the percentage change, the base value of FY 2019-20 has been considered for FY 2020-21. Similarly, the base value of FY 2020-21 has been considered for FY 2021-22.

LIST OF SELECTED AMB BUDGET HEADS

FMR Code	Budget Heads
6	PROCUREMENT
6.2.1.5	IFA Tablet for non-pregnant & non-lactating women in reproductive Age (20-49 Yrs)
6.2.1.7.a	IFA Tablet for Pregnant & Lactating Mothers
6.2.1.7.b	Folic Acid Tablets (400mg) for pregnant mothers
6.2.2.3	IFA Syrup (with Auto-dispenser) for Children 6-60 Months
6.2.2.5	IFA Tablet (IFA-WIFS Junior Tablets - Pink Sugar Coated) for Children 5-10 Years
6.2.4.1	IFA Tablets under WIFS (10-19 Years)
6.2.1.8.	Procurement of Iron Sucrose and FCM
6.2.1.6	Albendazole Tablet for non-pregnant & non-lactating women in reproductive Age (20-49 Yrs)
6.2.1.7.d	Albendazole Tablets (for pregnant women)
6.2.2.4	Albendazole Tablets for children 12-60 Months
6.2.2.6	Albendazole Tablets for children for 5-10 Years
6.2.4.2	Albendazole Tablets for children for 10-19 Years
6.2.2.2.	Drugs and Supplies for NIPI and National Deworming Day
6.1.1.2.2	Any other equipment(One digital hemoglobinometer per RBSK Team and One at each Sub-centre)/ testing strip)
6.2.2.9	Any other Drugs & Supplies (Consumable for haemoglobinometer)
6.2.7.2	Drugs and Supplies for Blood related Disorders- Haemoglobinopathies
9	CAPACITY BUILDING
9.5.2.3	Orientation activities on vitamin A supplementation and Anemia Mukht Bharat Programme
9.5.2.23	One day Orientation of frontline workers (ASHA/ANM) and allied department workers (Teachers/AWW) on Anemia Mukht Bharat strategy. As per RCH training norms
9.5.2.24	Other Child Health trainings (please specify) District Level Orientation on AMB officials from Health, education ,social welfare and other allied departments
9.5.2.19	Orientation on National Deworming Day
9.5.4.9	WIFS trainings (District)
9.5.4.10	WIFS trainings (Block)
9.5.6.2	Training for Haemoglobinopathies
3	Community Interventions
3.1	ASHA INCENTIVES
3.1.1.1.8	NIPI incentive for mobilizing WRA (non-pregnant & non-lactating women 20-49)
3.1.1.1.9	NIPI incentive for mobilizing children and/or ensuring compliance and reporting (6-59 months)
3.1.1.1.10	National Iron Plus Others (*Lactating mothers)
11	IEC/SBCC
11.4	IEC/BCC activities under MH

FMR Code	Budget Heads
11.5	IEC/BCC activities under CH
11.6	IEC/BCC activities under FP
11.7	IEC/BCC activities under AH
12	Monitoring, evaluation and miscellaneous activities/ Printing activities under CH
12.2.3	Printing for Micronutrient Supplementation Programme including IEC materials, reporting formats, guidelines / training materials etc. (For AMB and Vitamin A supplementation programmes)
12.2.5	Printing of Compliance cards and reporting formats for National Iron Plus initiative for 6-59 months age group and for 5-10 years age group
12.2.6	Printing of IEC materials and reporting formats etc for National Deworming Day
12.4.2	Printing under WIFS -WIFS cards, WIFS registers, reporting format etc
	Strengthening Service Delivery
	Facility Based
1.1.1.4	Antenatal screening of all pregnant women coming to the facilities in their first trimester for sickle cell trait, Beta Thalassaemia, Haemoglobin variants esp. Haemoglobin E and Anemia
	Community Based
2.3.1.2	Line Listing and Follow up of severely anemic women
2.3.1.3	Line Listing women with blood disorder
2.3.1.4	Follow up mechanism for severely anemic women and women with Blood disorders
	School Level
2.3.3.1	One time screening to identify the carriers of sickle cell trait , Beta Thalassaemia, Haemoglobin variants at school especially class 8 students
	Preventive Strategies for Malaria
3.2.5.1.3/ 3.1.1.4.1	Operational cost for impregnation of Bed nets
	Research and Surveys
10.2.1	Research, Studies and Analysis (State specific)
14	Drug Warehouse and Logistics
14.2.13	Any other (Specify) Transportation Cost of IFA Tablets
16	Programme Management
16.1.2.1.3	Review/Orientation meeting for child Health Programmes
16.1.3.3.3	Mobility Support for DPMU/District
16.4	State Level HR under RMNCH+A and HSS
16.4.1.3.2	Consultant/Programme officers/HR for State Center of Excellence
18	Innovations
1	(State specific)

Note: A total of 11 major and 46 minor eligible budget heads under the purview of AMB in the PIP were identified. The budget heads were selected on the basis of their relevance to the six interventions that AMB focuses on and are as follows: i) prophylactic iron and folic acid (IFA) supplementation, ii). deworming, iii) intensified year-round behavior change communication (BCC) campaign, iv) testing and treatment of anemia using digital methods and point of care treatment with a special focus on pregnant women and school-going adolescents, v) mandatory provision of IFA fortified foods in government-funded public health programmes, and v) intensifying awareness, screening and treatment of non-nutritional causes of anemia in endemic pockets, with a special focus on malaria, haemoglobinopathies, and fluorosis.

All budget heads related to IFA supplementation were included. For deworming and non-nutritional causes of anemia, separate national-level programmes are operational. Hence, only selected budget heads related to these strategies were included. For deworming, intervention budgets related to procurement, capacity building, and Information, Education, Communication/Behaviour Change Communication (IEC/BCC) were included. Similarly, for haemoglobinopathies, budgets for procurement and capacity building were included. For malaria, only the cost of insecticide treated bed nets is included, as it is a focus activity under AMB. For Fluorosis, no budget heads which directly effects the AMB programme were found, and hence it was excluded. Further, any anemia related research, innovation, human resource, drug warehouse and logistics, and programme management that was proposed and/or approved was included in the list.