



MATERNAL NUTRITION BUDGET FACTSHEET

FY 2019-20, FY 2020-21 and FY 2021-22



States/UTs	2019-20 (INR in lakh)		2020-21 (INR in lakh)		Change %*		2021-22 (INR in lakh)		Change %*	
	Proposed	Approved	Proposed	Approved	Proposed	Approved	Proposed	Approved	Proposed	Approved
All India	89154	78150	85827	83887	▼ -4	▲ 7	99120	94366	▲ 15	▲ 12
A&N Island	23	20	18	18	▼ -23	▼ -14	18	17	▲ 4	▼ -3
Andhra Pradesh	2335	3318	3848	3848	▲ 65	▲ 16	8749	9403	▲ 127	▲ 144
Arunachal Pradesh	155	155	192	179	▲ 24	▲ 16	277	225	▲ 45	▼ 25
Assam	1584	1582	1824	1743	▲ 15	▲ 10	2244	2176	▲ 23	▲ 25
Bihar	8987	7067	5549	5549	▼ -38	▼ -21	6529	6529	▲ 18	▲ 18
Chandigarh	0	0	121	121	▲ 100	▲ 100	88	75	▼ -27	▼ -38
Chhattisgarh	2771	2176	2939	2865	▲ 6	▲ 32	2255	2225	▼ -23	▼ -22
D&D + D&N Haveli	69	60	61	58	▼ -11	▼ -3	62	56	▲ 1	▼ -3
Delhi	925	865	838	588	▼ -9	▼ -32	298	110	▼ -64	▼ -81
Goa	174	104	74	73	▼ -58	▼ -30	72	72	▼ -3	▼ -2
Gujarat	3186	3136	3424	3424	▲ 7	▲ 9	3249	3685	▼ -5	▲ 8
Haryana	473	473	1102	1028	▲ 133	▲ 117	1052	981	▼ -4	▼ -5
Himachal Pradesh	923	802	556	556	▼ -40	▼ -31	260	260	▼ -53	▼ -53
Jammu & Kashmir	1658	1407	1625	1625	▼ -2	▲ 15	1162	1162	▼ -28	▼ -28
Jharkhand	2470	1705	7424	7349	▲ 201	▲ 331	3091	2647	▼ -58	▼ -64
Karnataka	2313	2082	1526	1526	▼ -34	▼ -27	2037	2037	▲ 33	▲ 33
Kerala	1313	1111	1045	1045	▼ -20	▼ -6	398	398	▼ -62	▼ -62
Ladhak	0	0	83	73	▲ 100	▲ 100	74	69	▼ -11	▼ -6
Lakshdweep	3	3	11	11	▲ 261	▲ 334	14	14	▲ 31	▲ 31
Madhya Pradesh	14027	11592	9888	9423	▼ -30	▼ -19	16125	13384	▲ 63	▲ 42
Maharashtra	5492	5488	6490	6484	▲ 18	▲ 18	7402	5985	▲ 14	▼ -8
Manipur	356	321	412	392	▲ 16	▲ 22	549	482	▲ 33	▲ 23
Meghalaya	548	390	565	564	▲ 3	▲ 45	857	857	▲ 52	▲ 52
Mizoram	227	216	138	138	▼ -39	▼ -36	263	141	▲ 91	▲ 2
Nagaland	471	435	442	442	▼ -6	▲ 2	384	361	▼ -13	▼ -18
Odisha	6535	5673	3796	3796	▼ -42	▼ -33	4311	4192	▲ 14	▲ 10
Puducherry	210	210	91	87	▼ -57	▼ -58	210	198	▲ 132	▲ 126
Punjab	1277	1211	2135	2096	▲ 67	▲ 73	2044	1784	▼ -4	▼ -15
Rajasthan	5965	5015	4239	4239	▼ -29	▼ -15	5061	4970	▲ 19	▲ 17
Sikkim	45	17	39	29	▼ -12	▲ 67	40	39	▲ 3	▲ 33
Tamil Nadu	1249	831	2649	2649	▲ 112	▲ 219	2575	2575	▼ -3	▼ -3
Telangana	2736	2656	5697	5697	▲ 108	▲ 114	4366	4365	▼ -23	▼ -23
Tripura	651	651	726	410	▲ 12	▼ -37	334	334	▼ -54	▼ -19
Uttar Pradesh	18412	15870	12713	12288	▼ -31	▼ -23	19307	19286	▲ 52	▲ 57
Uttarakhand	556	473	1163	1090	▲ 109	▲ 130	799	763	▼ -31	▼ -30
West Bengal	1035	1035	2385	2385	▲ 130	▲ 130	2565	2512	▲ 18	▲ 5

Data Source: State-specific NHM Programme Implementation Plans (PIPs) which are proposed budget by states and Record of Proceedings (RoPs) which are approved budget under NHM for the given financial years available on the NHM website:
<https://nhm.gov.in/index4.php?lang=1&level=0&linkid=449&lid=53>

* The percentage change shows the difference in budget proposed in FY 2021-22, FY 2020-21 and FY 2019-20. To calculate the percentage change, the base value of FY 2019-20 has been considered for FY 2020-21. Similarly, the base value of FY 2020-21 has been considered for FY 2021-22.

NHM BUDGET HEADS FOR MATERNAL NUTRITION

FMR Code	Budget Heads
6	Procurement
6.2.1.7.a	IFA Tablet for Pregnant & Lactating Mothers
6.2.1.7.b	Folic Acid Tablets (400mg) for pregnant mothers
6.2.1.7.c	Calcium tablets
6.2.1.7.d	Albendazole Tablets (for pregnant women)
	Other Drugs & Supplies (please specify)
6.2.1.8.	Procurement of Iron Sucrose
6.2.1.8.	Procurement of FCM
6.2.1.8.	Other (OGTT)
6.1.1.2.2	Any other equipment (One digital hemoglobin meter per RBSK Team and One at each Sub-center)/ testing strip)
6.2.2.9	Any other Drugs & Supplies (Consumable for haemoglobinometer)
3.1	ASHA Incentives
3.1.1.1.10	National Iron Plus Others (*Lactating mothers)
3.1.1.1.13	Any other ASHA incentives (please specify) fill only if any maternal nutrition relevant activity approved
	Strengthening Service Delivery
1.1.1.4	Antenatal screening for blood disorder.
2.3.1.1.a	Outreach camps
2.3.1.1.b	Monthly Village Health and Nutrition Days
	Community Based
2.3.1.2	Line Listing and Follow up of severely anemic women
2.3.1.3	Line listing of the women with blood disorders
2.3.1.4	Follow up mechanism for severely anemic women and women with Blood disorders
	Facility Based
1.1.1.2	Diet services for JSSK Beneficiaries (3 days for Normal Delivery and 7 days for Caesarean)
1.1.1.3	Blood Transfusion for JSSK Beneficiaries
	Preventive Strategies for Malaria
3.2.5.1.3/3.1.1.4.1	Operational cost for impregnation of Bed nets
11	IEC/SBCC
11.4	IEC/BCC activities under MH
11.4.1	Media Mix of Mid Media/ Mass Media (fill this for Maternal Nutrition activity if approved any)
11.4.2	Inter Personal Communication
11.4.3	Any other IEC/BCC activities (please specify)
12	Printing
12.1.2	Printing of MCP cards, safe motherhood booklets etc.
12.1.5	Any other (please specify) (fill this for Maternal Nutrition activity if approved, else leave empty)

Note: A total of 5 major and 24 minor eligible budget heads under the purview of maternal nutrition in the PIP were identified. The budget heads were selected on the basis of their relevance to approaches to address maternal nutrition mentioned in SAARC Regional Guidance on Maternal Nutrition, Improving Nutrition Care for Women in South Asia viz. assessment and classification, counselling, supplementation and treatment.